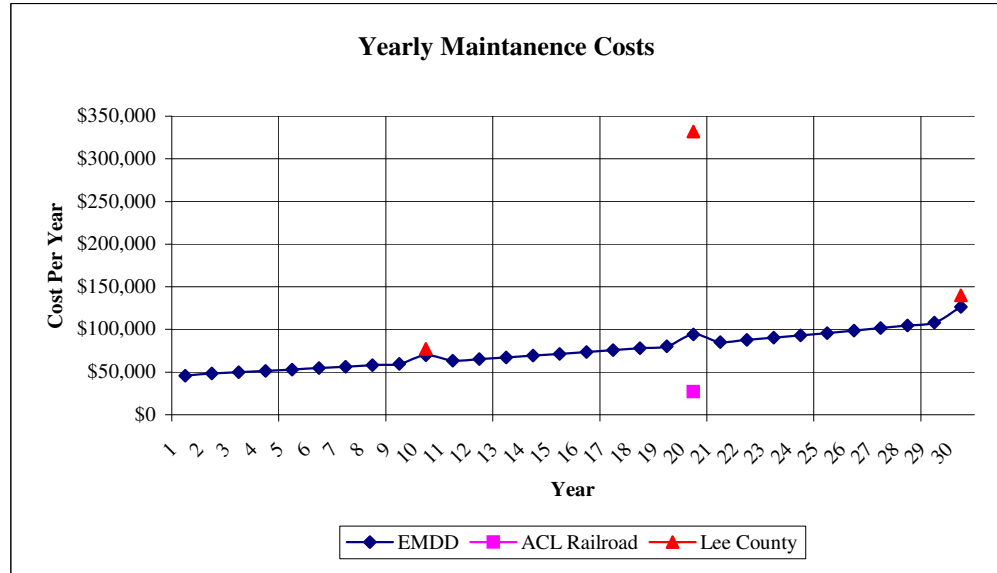


Table 10.4 Operation and Maintenance Plan Cost Estimate

Yearly Operation and Maintenance Costs				
Year	EMDD	ACL	Lee County	Total Cost
0	\$4,781,246	\$45,000	\$176,834	\$5,003,079
1	\$45,766			\$45,766
2	\$48,553			\$48,553
3	\$50,009			\$50,009
4	\$51,510			\$51,510
5	\$53,057			\$53,057
6	\$54,649			\$54,649
7	\$56,288			\$56,288
8	\$57,976			\$57,976
9	\$59,716			\$59,716
10	\$69,934		\$77,388	\$147,322
11	\$63,349			\$63,349
12	\$65,253			\$65,253
13	\$67,207			\$67,207
14	\$69,226			\$69,226
15	\$71,304			\$71,304
16	\$73,441			\$73,441
17	\$75,642			\$75,642
18	\$77,912			\$77,912
19	\$80,251			\$80,251
20	\$93,986	\$27,092	\$331,848	\$452,926
21	\$85,139			\$85,139
22	\$87,692			\$87,692
23	\$90,324			\$90,324
24	\$93,033			\$93,033
25	\$95,825			\$95,825
26	\$98,699			\$98,699
27	\$101,660			\$101,660
28	\$104,708			\$104,708
29	\$107,852			\$107,852
30	\$126,312		\$139,776	\$266,088



Summary of Operating Costs

	EMDD			ACL	Lee County
	Clearing & Grubbing	Earthwork	Structures	Structure	Structures
Initial Cost	\$1,918,776	\$2,743,398	\$83,072	\$45,000	\$176,834
Total Initial Cost	\$4,745,246				
Yearly O&M Cost	\$75,876			\$2,403	\$24,195

Summary of 30-year O&M Plan

Year 0: Bring system back to original conditions
Every 10 years clean culverts
Every 20 years coat metal culverts with bituminous coating
Channels and Ponds are to be maintained on constant basis. (includes: mowing, vegetation clearing, debris removal, etc.)